Part III **Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III . . . . . ☐

1 Briefly describe the organization's mission:

Westworld Habitat for Humanity's mission is to bring people together to create, preserve, and provide affordable housing and advance racial equity in housing. Our vision is a world where everyone has a decent place to live. We are dedicated to providing fair and equal housing to the Westworld community.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? . . . . . ☐ Yes ☑ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? . . . . . ☐ Yes ☑ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: 531390) (Expenses $ 14,555,222.00 including grants of $ 375,000.00) (Revenue $ 9,888,777.00)

Homeownership Program: Families partner with us to attain affordable homeownership. Families are prepared for success by completing one-on-one financial coaching and homeowner training courses ranging from personal finance to home maintenance. Based on income and other factors, families may purchase a home on the open market or purchase a home built by Habitat. All families receive mortgages through our affiliate ensuring homeowners have mortgage payments less than 30% of their monthly income. We engage community, faith, and corporate volunteers to reduce building costs and keep mortgages affordable. More than 1,113 families have purchased homes since 1990. The annual foreclosure rate is less than 1% which is attributed to the diligent efforts by our staff to prepare and select families. Our marketing and community outreach programs engage communities of a diverse racial and ethnic background.

4b (Code: 531390) (Expenses $ 1,875,000.00 including grants of $) (Revenue $)

Home Financing Program: Long-term mortgage financing ensures homes are affordable. Homes are sold to low income families. Mortgages are structured so that families pay less than 30% of their monthly income toward housing costs. This year 77 mortgages were originated through our Home Financing Program.

4c (Code: 624200) (Expenses $ 398,000.00 including grants of $) (Revenue $)

Community Engagement Program: We work with a wide range of community partners to create, preserve, and promote affordable housing. Numerous volunteers contribute in all phases of our mission work. More than 8,000 volunteers contributed 14,000 days to our programs this past year.

4d Other program services (Describe on Schedule O.)

(Expenses $ including grants of $) (Revenue $)

4e Total program service expenses ▶ 16,828,222.00